


TRANSMITTAL MEMORANDUM

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TO: The Honorable Mayor and City Council

FROM: Delilah A. Walsh, City Manager Initials: 

DATE: December 29, 2022 File # MGR22-099

RE: **Ordinance № 23-1954 – Amending Chapter 11.12 Telecommunications Service and Rates of the Ketchikan Municipal Code; Providing for a Public Hearing; and Establishing an Effective Date**

The attached ordinance was prepared by Telecommunications Division Director Dan Lindgren, who requested the ordinance be placed before the City Council for consideration at its meeting of January 5, 2023. If adopted, Ordinance № 23-1954 amends the Ketchikan Municipal Code (KMC) §11.12 and incorporates Interim Tariffs IT 22-0613 and IT 22-0815 into the KMC.

The rationale for the exemption and budget transfer is detailed in Mr. Lindgren's attached memorandum and needs no further elaboration on the part of the Manager's Office. Mr. Lindgren will be attending the City Council meeting of January 5, 2023, in order to address any questions and/or concerns that Councilors may have.

A motion has been prepared for City Council consideration.

Recommended Motion:

I move that the City Council approve in first reading, Ordinance No. 23-1954 – Amending Chapter 11.12 Telecommunications Service and Rates of the Ketchikan Municipal Code; Providing for a Public Hearing; and establishing an effective date.



KPU Telecommunications

2970 Tongass Avenue
Ketchikan, AK 99901

Phone (907) 225-1000
FAX (907) 225-1788

Memorandum

To: Delilah Walsh, KPU General Manager

From: Dan Lindgren, KPU Telecommunications Division Manager

Date: December 23, 2022

Subject: **Ordinance No. 23-1954 – Amending Chapter 11.12 Telecommunications Service and Rates of the Ketchikan Municipal Code; Providing for a Public Hearing; and Establishing an Effective Date**

This memorandum introduces Ordinance 23-1954 - amending Chapter 11.12 Telecommunications Service and Rates - for City Council consideration at the January 5th, 2023 City Council meeting.

Ordinance number 23-1954 incorporates Interim Tariffs IT 22-0613, and IT 22-0815 into the Ketchikan Municipal Code (KMC).

Background

IT 22-0613 reduces the price for the Local TV programming package to ensure our competitive positioning for this service in the marketplace.

IT 22-0815 increases the rates for certain IPTV packages due to increases in the costs of procuring content.

Approval of Ordinance No. 23-1954 will ensure that all rates, charges, modifications, changes and additions noted above are formally codified in the Ketchikan Municipal Code. Copies of Interim Tariffs IT 22-0613 and IT 22-0815 are attached for City Council review.

Recommendation

It is recommended that the City Council approve in first reading, Ordinance No. 23-1954 – Amending Chapter 11.12 Telecommunications Service and Rates of the Ketchikan Municipal Code; Providing for a Public Hearing; and Establishing an effective date.

Recommended Motion: I move that the City Council approve in first reading, Ordinance No. 23-1954 – Amending Chapter 11.12 Telecommunications Service and Rates of the Ketchikan Municipal Code; Providing for a Public Hearing; and Establishing an effective date.

THE CITY OF KETCHIKAN, ALASKA

ORDINANCE NO. 23-1954

AN ORDINANCE OF THE COUNCIL OF THE CITY OF KETCHIKAN, ALASKA; AMENDING CHAPTER 11.12 TELECOMMUNICATIONS SERVICE AND RATES OF THE KETCHIKAN MUNICIPAL CODE; PROVIDING FOR A PUBLIC HEARING; AND ESTABLISHING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF KETCHIKAN, ALASKA, AS FOLLOWS:

Section 1: Amendment: Section 11.12.100(g)(1) of the Ketchikan Municipal Code entitled “Monthly recurring rates and pay-per-view rates:” is amended as follows:

(1) Monthly recurring rates and pay-per-view rates:

Description	Rates
Basic Package	\$24.95
Essentials Package	\$74.95
Enhanced Package	\$79.95
Definitive Package	\$84.95
Local Channel Package	\$29.95 <u>\$19.95</u>
Commercial Package	ICB
Foundation Pack	\$49.95
Bundle Pack(s)	\$2.95 to \$21.95
Flex Pack On-Screen Caller ID	\$0.99
Premium Channel and Sports Package	\$51.95 <u>\$54.95</u>
Subscription Video on Demand	\$1.95 to \$34.95
Hospitality KPU TV	\$15.59
Hospitality HBO	\$4.59 to \$6.58
Hospitality Showtime	\$4.19 to \$6.18
Additional Set-Top Box	\$6.95

Description	Rates
Personal Video Recorder (PVR)	\$8.95
High Definition Service	\$9.95
On-Screen Caller ID	\$2.95
Pause Live TV on Standard STB	\$2.99
Pay-per-View Movies/Events	\$1.95 to \$34.95
Special Events	\$24.95 to \$99.95
Video on Demand	\$0.00 to \$14.95
Television Vacation Rate	\$5.00
Hospitality Television Vacation Rate	\$1.00
Additional HD Video Streams (2)	\$2.00
Unlimited Data Credit (residential only)	\$30.00cr

Section 2: Public Hearing. A public hearing on the aforesaid amendments shall be held at the Council Chambers on January 5, 2023.

Section 4: Effective Date. This ordinance is effective one (1) month after its final passage and publication.

PASSED ON FIRST READING: _____

FINAL PASSAGE _____

Dave Kiffer, Mayor

ATTEST:

Kim Stanker
City Clerk



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2900 Tongass Avenue
Ketchikan, AK 99901

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Fax (907) 225-1788

Memorandum

To: Lacey Simpson, Acting KPU General Manager

From: Dan Lindgren, Acting Telecommunications Division Manager
Kim Simpson, Division Manager of Sales, Marketing, & Customer Service

Date: 8/15/2022

Subject: Request for an Interim Tariff to adjust rate for certain IPTV packages due to contractual increases.

IT 08-0815

Under 11.12.100(g)(1) Monthly recurring rates and pay-per-view rates.

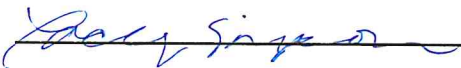
(1) Monthly recurring rates and pay-per-view rates:

Description	Rates
Basic Package	\$24.95
Essentials Package	\$74.95
Enhanced Package	\$79.95
Definitive Package	\$84.95
Local Channel Package	\$29.95
Commercial Package	ICB
Foundation Pack	\$49.95
Bundle Pack(s)	\$2.95 to \$21.95
Flex Pack On-Screen Caller ID	\$0.99
Premium Channel and Sports Package	\$51.95 <u>\$54.95</u>
Subscription Video on Demand	\$1.95 to \$34.95
Hospitality KPU TV	\$15.59

Description	Rates
Hospitality HBO	\$4.59 to \$6.58
Hospitality Showtime	\$4.19 to \$6.18
Additional Set-Top Box	\$6.95
Personal Video Recorder (PVR)	\$8.95
High Definition Service	\$9.95
On-Screen Caller ID	\$2.95
Pause Live TV on Standard STB	\$2.99
Pay-per-View Movies/Events	\$1.95 to \$34.95
Special Events	\$24.95 to \$99.95
Video on Demand	\$0.00 to \$14.95
Television Vacation Rate	\$5.00
Hospitality Television Vacation Rate	\$1.00
Additional HD Video Streams (2)	\$2.00
Unlimited Data Credit (residential only)	\$30.00cr

This interim tariff will be submitted to the Ketchikan City Council for approval within 90 days. Customers will be advised of "pending approval" and that the rates could change.

The effective date of this Interim Tariff will be August 15, 2022.

Approved:  Date: 8-19-22
Lacey Simpson, Acting KPU General Manager

cc: Dan Lindgren, Acting KPU Telecommunications Manager
Daniel White, Network Operations and Engineering Manager
Marketing Managers



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2900 Tongass Avenue
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Memorandum

To: Lacey Simpson, Acting KPU General Manager

From: Dan Lindgren, Acting Telecommunications Division Manager
Kim Simpson, Division Manager of Sales, Marketing, & Customer Service

Date: 6/13/2022

Subject: Request for an Interim Tariff to reduce the rate for the Local TV programming package.

IT 06-0613

Under 11.12.100(g)(1) Monthly recurring rates and pay-per-view rates.

(1) Monthly recurring rates and pay-per-view rates:

Description	Rates
Basic Package	\$24.95
Essentials Package	\$74.95
Enhanced Package	\$79.95
Definitive Package	\$84.95
Local Channel Package	\$29.95 <u>\$19.95</u>
Commercial Package	ICB
Foundation Pack	\$49.95
Bundle Pack(s)	\$2.95 to \$21.95
Flex Pack On-Screen Caller ID	\$0.99
Premium Channel and Sports Package	\$51.95
Subscription Video on Demand	\$1.95 to \$34.95
Hospitality KPU TV	\$15.59
Hospitality HBO	\$4.59 to \$6.58

Description	Rates
Hospitality Showtime	\$4.19 to \$6.18
Additional Set-Top Box	\$6.95
Personal Video Recorder (PVR)	\$8.95
High Definition Service	\$9.95
On-Screen Caller ID	\$2.95
Pause Live TV on Standard STB	\$2.99
Pay-per-View Movies/Events	\$1.95 to \$34.95
Special Events	\$24.95 to \$99.95
Video on Demand	\$0.00 to \$14.95
Television Vacation Rate	\$5.00
Hospitality Television Vacation Rate	\$1.00
Additional HD Video Streams (2)	\$2.00
Unlimited Data Credit (residential only)	\$30.00cr

This interim tariff will be submitted to the Ketchikan City Council for approval within 90 days. Customers will be advised of "pending approval" and that the rates could change.

The effective date of this Interim Tariff will be July 1, 2022.

Approved:  Date: 6.28.22
Lacey Simpson, Acting KPU General Manager

cc: Dan Lindgren, Acting KPU Telecommunications Manager
Daniel White, Network Operations and Engineering Manager
Marketing Managers